

U.S. Federal Budget - 2002

Table 15. DISCRETIONARY BUDGET AUTHORITY BY AGENCY
(In billions of dollars)

	2002 Actual	Estimate					
		2003	2004	2005	2006	2007	2008
Legislative Branch	3.0	3.4	3.8	3.9	4.0	4.0	4.1
Judicial Branch	4.3	4.6	5.1	5.2	5.3	5.4	5.6
Agriculture	18.8	21.5	19.5	19.9	20.1	20.5	21.2
Commerce	5.4	5.5	5.3	5.8	5.8	6.0	6.4
Defense—Military	327.8	364.6	379.9	399.8	419.8	440.5	461.8
Education	49.5	50.9	53.2	61.1	62.0	63.3	65.0
Energy	20.9	21.9	23.5	24.9	25.0	24.6	24.2
Health and Human Services	59.5	65.6	66.2	60.4	61.1	62.5	64.1
Homeland Security	15.7	22.1	26.8	27.1	27.4	28.0	28.8
Housing and Urban Development	29.4	30.2	31.3	32.2	33.0	33.9	34.6
Interior	10.5	10.4	10.6	10.8	10.9	11.1	11.4
Justice	18.6	18.8	17.7	19.5	19.7	20.2	20.8
Labor	12.1	11.8	11.6	11.8	12.0	11.4	10.8
State	9.0	9.0	9.8	9.9	10.0	10.3	10.5
Transportation	12.9	13.6	13.7	13.9	14.0	14.3	14.7
Treasury	10.5	10.9	11.4	11.6	11.7	12.0	12.3
Veterans Affairs	23.9	26.4	28.1	28.5	28.6	29.1	29.7
Corps of Engineers-Civil Works	4.5	4.6	4.0	4.1	4.1	4.2	4.3
Other Defense Civil Programs	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Environmental Protection Agency	7.9	8.1	7.6	7.8	7.8	8.0	8.2
Executive Office of the President	0.3	0.3	0.3	0.3	0.3	0.4	0.4
General Services Administration	0.2	1.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	12.5	14.0	17.0	18.0	22.4	23.4	24.2
National Aeronautics and Space Administration	14.8	15.3	15.5	16.0	16.7	17.3	17.8
National Science Foundation	4.8	5.3	5.5	5.6	5.6	5.8	5.9
Office of Personnel Management	0.2	0.3	0.8	0.8	0.8	0.8	0.8
Small Business Administration	0.8	0.8	0.8	0.8	0.8	0.8	0.9
Social Security Administration	6.4	6.7	7.3	7.5	7.5	7.7	7.9
Other Independent Agencies	6.6	7.2	6.4	6.4	6.0	7.2	7.4
Allowances	-0.5	-0.5	-0.5	-0.5	-0.6
Total without emergency response funding	691.0	755.1	782.3	813.5	842.3	872.4	903.6
Emergency response funding	43.8	89.0	0.2				